

Cabinet Meeting Resolution

Executive
Forward Plan
Reference

E2436

**Bath Transportation Package Main Scheme - Approval of
Provisional Budget**

Date of Meeting	11-Jul-12
The Issue	<i>Full Council decision on the 14/02/12 provisionally approved the budget for the Bath Transportation Package Main Scheme. Formal approval of this budget is now required to allow implementation of the scheme, subject to granting of full approval status by the Department for Transport</i>
The decision	(1) To APPROVE the provisional budget for the BTP main scheme, in line with the budget set in February 2012, subject to DfT scheme approval, at a level of grant consistent with the principles of the bid submission in May 2012 & with a Council contribution to the project no higher than that previously approved.
Rationale for decision	The report reflects information already presented to Cabinet & Full Council as contained in the decisions made previously during July 2011 & February 2012.
Other options considered	None
The Decision is subject to Call-In within 5 working days of publication of the decision	